

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Subject: Earmarking of 1% of the Five Year Plan outlay on major Schemes programme in Annual Plan Budget for evaluation studies.

Preamble:

In the Karnataka Development Programme Review meeting on 29th November 1999 a decision was taken that.

“Planning Department should examine the suggestion that in addition to existing sample check method of physical verification of achievements under plan programmes 1% of the plan outlay provided for every major scheme programme project in the annual plan may be earmarked for undertaking quick evaluation studies by external agencies including Directorate of Economics and Statistics”.

The suggestion was examined and proposals were formulated by the Planning Department and discussed in the Karnataka Development Programme Review meetings on 30th May 2000 and 30th June 2000. It was decided that all plan schemes whose five year plan outlay is Rs. 100 lakhs and above shall be evaluated before the completion of the five year plan period and after the third year of implementation 1% of the five year plan outlay of the schemes in the Annual Plan budget subject to a minimum of Rs. 1.00 lakh and a maximum of Rs. 5 lakhs should be earmarked for carrying out evaluation studies and monitoring of implementation of the recommendations of the evaluation studies and not to permit re-appropriation of this amount Planning Department was asked to issue Government Order formalising the procedure to carryout evaluation studies. Hence, this order.

**GOVERNMENT ORDER NO. IFS 42 EVF (1) 99 BANGALORE
DATED 17TH NOVEMBER 2000**

Government hereby prescribes earmarking of funds and procedures to carryout evaluation of major schemes of the five year plans as under:-

- (i) All plan schemes where five year plan outlay is Rs. 100 lakhs and above shall be evaluated before the completion of the five year plan period.
- (ii) To earmark after the third year of implementation 1% of the Five Year Plan outlay of the schemes in the Annual Plan Budget, subject to a minimum of Rs. 1.00 lakh and a maximum of Rs. 5 lakhs for carrying out evaluation studies and monitoring of implementation of the recommendations of the evaluation studies Re-appropriation of this amount shall not be permitted.
- (iii) To constitute Department Evaluation Committees (DECs) and Evaluation Co-ordination Committee (ECC) (in place of the existing State Evaluation Committee) with the composition and functions as given in the Annexure to the Government Order.
- (iv) Not to continue the schemes not evaluated in a Five Year Plan period in the Five Year Plan except in special cases where continuation of schemes evaluated is approved by the Evaluation Co-ordination Committee.

By Order and in the name of
The Governor of Karnataka

Sd/-
(ABHIJIT DAS GUPTA)
Secretary to Government
Planning Statistics and Science &
Technology Department

Annexure to Government Order No.IFS 42 EVF(1) 99
Bangalore, Dated:17th Nov 2000

**COMPOSITION AND FUNCTIONS OF DEPARTMENTAL EVALUATION
COMMITTEE (DEC) AND EVALUATION COORDINATION
COMMITTEE(ECC)**

Departmental Evaluation Committees(DEC)

The composition of Departmental Evaluation Committees (DEC) (for all major
Departments) is as under:

1.	Additional Chief Secretary/Principal Secretary/Secretary of the concerned Department.	Chairperson
2.	Head of the Department of concerned implementing Office	Member
3.	Senior Director, Evaluation Division, Planning Department	Member
4.	Internal Financial Adviser	Member
5	Representative of Information Technology Department	Member
6	Deputy Secretary incharge of Planning and monitoring of the concerned Department	Member Secretary

The functions of the DEC are as under:

- 1) To decide on the plan schemes/programmes for evaluation study.
- 2) To assign the evaluation to an external agency.
- 3) To consider and finalise the evaluation study report prepared by the evaluation agency.
- 4) To finalise recommendations contained in the evaluation study and suggest followup action on the implementation of the recommendations.
- 5) To review the followup action. taken on the implementation of the recominendations finalised in 4 above.

Evaluation Coordination Committee(ECC)

The composition of Evaluation Coordination Committee (ECC) is as under:

1.	Additional Chief Secretary	Chairperson
2.	Additional Chief Secretary and Development Commissioner	Member
3.	Additional Chief Secretary/Principal Secretary/ Secretary of the concerned Department	Member
4.	Principal Secretary, Finance Department	Member
5	Secretary, Planning Department	Member
6	Senior Director, Evaluation Division, Planning Department	Member Secretary

The functions of the Evaluation Coordination Committee are as under:

1. To co-ordinate the annual programme of evaluation as finalised by DECs.
2. To assign specific proposals of schemes programmes for evaluation to the evaluation division.
3. To consider the draft evaluation reports approved by the DECs and give its approval.
4. To review the followup actions based on recommendations made in the evaluation reports.
5. To consider and approve the reports of evaluation division.
6. To examine the list of schemes not taken up for evaluation by the DECs and decide about their continuance or otherwise in the next Five Year Plan with or without getting them evaluated.